

**PUBLIC SAFETY COMMITTEE  
APRIL 23, 2020  
CITY OF PLATTSBURGH COMMON COUNCIL CHAMBERS  
AGENDA  
4:30PM**

**Roll Call: Chair Councilor Gibbs, Councilor Barbell and Mayor Read**

**Others Present:**

**Absent:**

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**1. REPORTS FROM DEPARTMENT REPRESENTATIVES AND DISCUSSION WITH COUNCILORS:**

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**2. AGENDA ITEMS BROUGHT FORWARD FROM DEPARTMENTS TO BE APPROVED BY COMMITTEE AND RECOMMENDED TO COUNCIL:**

1. Request from Director of Community Development Matthew Miller that the Mayor be authorized to sign Change Order No. 4 to the “Post Remediation Monitoring and Final Engineering Report” contract with C.T. Male in the amount of \$2,600.

2. Whereas the COVID-19 Pandemic of 2020 has made it difficult to impossible to predict what types of public gatherings are advisable;

Whereas as a result of this inability to predict, the 2020 July 4 parade must be cancelled. In addition, the community-based Battle of Plattsburgh committee recommends the 2020 Battle of Plattsburgh celebration will in all likelihood not occur;

Therefore be it resolved that the following Budget Adjustment be made, with the understanding that these funds can be restored to their original budget lines at any time if pandemic conditions improve:

- Decrease: General Fund - Appropriated Fund Balance 1-0599 118,000.00
- Decrease: General Fund – Celebrations 17550000-4430 53,000.00
- Decrease: General Fund – Celebrations Battle of Platts. 17551000-4430 65,000.00

To provide for reduced appropriations in the General Fund from the cancellation of the City events for the year 2020 due to the COVID-19 pandemic. This adjustment will decrease the General Fund budgeted appropriations by \$118,000.00 in 2020.

3. Whereas the City Beach is unlikely to open with normal operations in 2020 due to the Covid-19 pandemic,

Therefore be it resolved that the following Budget Adjustment be made, with the understanding that these funds can be restored to their original budget lines at any time if pandemic conditions improve:

- Decrease: Rec Complex - Appropriated Fund Balance 2-0599 99,589.15
- Decrease: Rec Complex Fund – Beach Over-time 27215000-1200 660.00
- Decrease: Rec Complex Fund – Beach Temporary Pay 27215000-1300 72,205.49
- Decrease: Rec Complex Fund – Beach Mat. & Supplies 27215000-4330 7,342.49
- Decrease: Rec Complex Fund – Beach Electricity 27215000-4411 562.68
- Decrease: Rec Complex Fund – Beach Water 27215000-4412 1,300.00
- Decrease: Rec Complex Fund – Beach Sewer 27215000-4413 1,300.00
- Decrease: Rec Complex Fund – Beach Contract Services 27215000-4430 4,096.00
- Decrease: Rec Complex Fund – Beach Fees for Services 27215000-4440 1,280.00
- Decrease: Rec Complex Fund – Beach Equipment Repairs 27215000-4450 1,500.00
- Decrease: Rec Complex Fund – Beach Building Repairs 27215000-4451 2,000.00
- Decrease: Rec Complex Fund – Beach Mat. & Supplies 27215000-4330 7,342.49

To reduce appropriations in the Rec Complex Fund through eliminating the remaining budgets for the Beach operations for the remainder of 2020 due to the COVID-19 pandemic. This adjustment will decrease the Rec Complex Fund appropriated fund balance by \$99,589.15 in 2020, provided it represents an actual cash increase through reduced appropriations of estimated revenues within the Rec Complex Fund during the remainder of 2020.

4. Whereas the City Marina is unlikely to open with normal operations in 2020 due to the Covid-19 pandemic;

Therefore be it resolved that the following Budget Adjustment be made, with the understanding that these funds can be restored to their original budget lines at any time if pandemic conditions improve:

- Decrease: Rec Complex - Appropriated Fund Balance 2-0599 53,054.80
- Increase: Rec Complex Fund – Marina Regular Pay 27225000-1100 1,063.73
- Decrease: Rec Complex Fund – Marina Temporary Pay 27225000-1300 34,267.77
- Decrease: Rec Complex Fund – Marina Mat. & Supplies 27225000-4330 6,792.88
- Decrease: Rec Complex Fund – Marina Bldg. Supplies 27225000-4340 2,500.00
- Decrease: Rec Complex Fund – Marina Electricity 27225000-4411 1,972.09
- Decrease: Rec Complex Fund – Marina Water 27225000-4412 1,384.15
- Decrease: Rec Complex Fund – Marina Sewer 27225000-4413 1,402.22
- Decrease: Rec Complex Fund – Marina Contract Services 27225000-4430 4,799.42
- Decrease: Rec Complex Fund – Marina Equip. Repairs 27225000-4450 1,000.00

To reduce appropriations in the Rec Complex Fund through eliminating the remaining budgets for the Marina operations for the remainder of 2020 due to the COVID-19 pandemic. This adjustment will decrease the Rec Complex Fund appropriated fund balance by \$53,054.80 in 2020, provided it represents an actual cash increase through reduced appropriations of estimated revenues within the Rec Complex Fund during the remainder of 2020.

By Councilor \_\_\_\_\_; Seconded by Councilor \_\_\_\_\_

(RC) Roll call: Chair Councilor Gibbs, Councilor Barbell and Mayor Read

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**3. OLD BUSINESS:**

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**4. NEW BUSINESS:**

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Motion to Adjourn by Councilor \_\_\_\_\_; Seconded by Councilor \_\_\_\_\_

(RC) Roll call: Chair Councilor Gibbs, Councilor Barbell and Mayor Read

**MEETING ADJOURNED:** \_\_\_\_\_